

# INSTITUTO HIDALGUENSE PARA DEVOLVER AL PUEBLO LO ROBADO HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 13/may./2025  
04:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
<b>11</b>	<b>Recursos Fiscales (Incentivo del Impuesto Especial Sobre Producción y Servicios (Gasolina y Diésel))</b>								
<b>2105020</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$141,151.00</b>	<b>\$0.00</b>	<b>\$141,151.00</b>	<b>\$22,862.00</b>	<b>\$22,862.00</b>	<b>\$22,862.00</b>	<b>\$22,862.00</b>	<b>\$118,289.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$76,801.00</b>	<b>\$0.00</b>	<b>\$76,801.00</b>	<b>\$12,262.00</b>	<b>\$12,262.00</b>	<b>\$12,262.00</b>	<b>\$12,262.00</b>	<b>\$64,539.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$46,695.00	\$0.00	\$46,695.00	\$5,303.00	\$5,303.00	\$5,303.00	\$5,303.00	\$41,392.00
211001	Material de Oficina	\$27,121.00	\$0.00	\$27,121.00	\$3,303.00	\$3,303.00	\$3,303.00	\$3,303.00	\$23,818.00
211002	Gastos de Oficina	\$19,574.00	\$0.00	\$19,574.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$17,574.00
212000	Materiales y útiles de impresión y reproducción	\$18,137.00	\$0.00	\$18,137.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$14,637.00
212001	Materiales y Útiles de Impresión	\$18,137.00	\$0.00	\$18,137.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$14,637.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$11,969.00	\$0.00	\$11,969.00	\$3,459.00	\$3,459.00	\$3,459.00	\$3,459.00	\$8,510.00
214001	Material para Bienes Informáticos	\$11,969.00	\$0.00	\$11,969.00	\$3,459.00	\$3,459.00	\$3,459.00	\$3,459.00	\$8,510.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$4,200.00</b>
246000	Material eléctrico y electrónico	\$5,700.00	\$0.00	\$5,700.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$4,200.00
246001	Material Eléctrico	\$5,700.00	\$0.00	\$5,700.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$4,200.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$28,000.00</b>
261000	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$28,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$36,000.00	\$0.00	\$36,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$28,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$11,958.00</b>	<b>\$0.00</b>	<b>\$11,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,958.00</b>
271000	Vestuario y uniformes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
271001	Vestuario, Uniformes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
272000	Prendas de seguridad y protección personal	\$8,958.00	\$0.00	\$8,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,958.00
272001	Prendas de Protección	\$8,958.00	\$0.00	\$8,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,958.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$10,692.00</b>	<b>\$0.00</b>	<b>\$10,692.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$9,592.00</b>
291000	Herramientas menores	\$3,012.00	\$0.00	\$3,012.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,912.00
291001	Herramientas Menores	\$3,012.00	\$0.00	\$3,012.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,912.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$7,680.00	\$0.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,072,342.00</b>	<b>\$0.00</b>	<b>\$1,072,342.00</b>	<b>\$101,624.22</b>	<b>\$101,624.22</b>	<b>\$101,624.22</b>	<b>\$101,624.22</b>	<b>\$970,717.78</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$98,100.00</b>	<b>\$0.00</b>	<b>\$98,100.00</b>	<b>\$8,541.00</b>	<b>\$8,541.00</b>	<b>\$8,541.00</b>	<b>\$8,541.00</b>	<b>\$89,559.00</b>
311000	Energía eléctrica	\$77,316.00	\$0.00	\$77,316.00	\$5,544.00	\$5,544.00	\$5,544.00	\$5,544.00	\$71,772.00
311001	Servicio de Energía Eléctrica	\$77,316.00	\$0.00	\$77,316.00	\$5,544.00	\$5,544.00	\$5,544.00	\$5,544.00	\$71,772.00
313000	Agua	\$5,472.00	\$0.00	\$5,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,472.00

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313001	Servicio de Agua	\$5,472.00	\$0.00	\$5,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,472.00
314000	Telefonía tradicional	\$15,312.00	\$0.00	\$15,312.00	\$2,997.00	\$2,997.00	\$2,997.00	\$2,997.00	\$12,315.00
314001	Servicio Telefónico Tradicional	\$15,312.00	\$0.00	\$15,312.00	\$2,997.00	\$2,997.00	\$2,997.00	\$2,997.00	\$12,315.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$306,240.00</b>	<b>\$0.00</b>	<b>\$306,240.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$255,200.00</b>
322000	Arrendamiento de edificios	\$306,240.00	\$0.00	\$306,240.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$255,200.00
322001	Arrendamiento de edificios	\$306,240.00	\$0.00	\$306,240.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$255,200.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$537,682.00</b>	<b>\$0.00</b>	<b>\$537,682.00</b>	<b>\$19,923.22</b>	<b>\$19,923.22</b>	<b>\$19,923.22</b>	<b>\$19,923.22</b>	<b>\$517,758.78</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,600.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,600.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
338000	Servicios de vigilancia	\$485,082.00	\$0.00	\$485,082.00	\$19,923.22	\$19,923.22	\$19,923.22	\$19,923.22	\$465,158.78
338001	Servicios de Vigilancia	\$485,082.00	\$0.00	\$485,082.00	\$19,923.22	\$19,923.22	\$19,923.22	\$19,923.22	\$465,158.78
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$118,320.00</b>	<b>\$0.00</b>	<b>\$118,320.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$19,720.00</b>	<b>\$98,600.00</b>
358000	Servicios de limpieza y manejo de desechos	\$118,320.00	\$0.00	\$118,320.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$98,600.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$118,320.00	\$0.00	\$118,320.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$98,600.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$9,600.00</b>
372000	Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$9,600.00
372001	Pasajes terrestres	\$12,000.00	\$0.00	\$12,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$9,600.00
<b>Recursos Fiscales (Incentivo del Impuest</b>		<b>\$1,213,493.00</b>	<b>\$0.00</b>	<b>\$1,213,493.00</b>	<b>\$124,486.22</b>	<b>\$124,486.22</b>	<b>\$124,486.22</b>	<b>\$124,486.22</b>	<b>\$1,089,006.78</b>
<b>Total Final</b>		<b>\$1,213,493.00</b>	<b>\$0.00</b>	<b>\$1,213,493.00</b>	<b>\$124,486.22</b>	<b>\$124,486.22</b>	<b>\$124,486.22</b>	<b>\$124,486.22</b>	<b>\$1,089,006.78</b>